

PTC Meeting

October 25, 2011

Submitted by Janelle Lockbeam and Jonna Williams. Information included from Tara Casper.

Prayer – Jonna Williams

Treasurer's Report – Amy Zimmerly distributed the latest Income/Expense report.

- Not much change from last month. Overall, PTC is in good shape financially.
- Budget discussed below.

Business:

Officer Elections—The following officers were elected.

Secretary (2 year term)—Janelle Lockbeam

Treasurer (1 year term)—Jackie Landreville

Vice-President (1 year term)—Amy Zimmerly

Fall Fundraiser Results—Reported by Jonna Williams and Sarai Ezzell

- As of this meeting: Gross income = \$6926; Estimated expenses (card cost + prizes) = \$2205; Estimated Net = \$4671; Net amount is down from last year.
- Discussed possibility of second fundraiser if needed in the Spring, Krispy Kreme given as suggestion; survey will address this option
- Prize winners drawn last week. Results will be printed in this Friday's newsletter and individual winners will receive certificates in their Family folder.
- Survey will be forthcoming in November. Results to be discussed at December meeting.

Budget Options/Approval –led by Amy Zimmerly

- 'Budget Scenarios for Review' spreadsheet distributed and reviewed line by line. Five scenarios discussed ranging from greatly reduced to slightly reduced expenses in contrast to projected income. Discussed need for carry-over to next year to cover summer and Back to School event. Vote taken. Most popular option was scenario number 4—projected income = \$8809.58 and expense budget = \$8403.23.
- Budget approved. See budget for details.

Fundraiser Tithe Opportunities

- Suggested organizations and ministries--Foster Closet, Home Plate, Salvation Army, Operation Christmas Child, Operation Christmas Tree
- Discussed local versus international organizations. Several people expressed a desire to choose one or two local organizations/ministries.
- Descriptions to be listed in an upcoming PTC Corner. Vote at November meeting.

Bylaw Revision Committee update

- Committee includes PTC Officers and volunteers Amy Brewer and Sarai Ezzell.
- The goal is to be done by the end of the year.

Harvest Festival—(November 18th); Amy Brewer Lead

- Planning is underway including story teller, chili feed, and games. Prizes still being discussed. Team is coordinating with Room Parents for booths.

- A food drive sponsored by the FHLS Cub Scout Pack #200 will culminate at the event. Scouts to also assist with advertising.

Skate Night—(January 26th); Kim Graham Lead

- Current agreement is to pay \$4/student including siblings who skate. Previous difficulties with guaranteeing accurate count discussed.
- PTC Officer or Kim Graham to request flat fee and procure written contract
- Event is a closed party on a Thursday evening. No school is scheduled for the following Friday.

Questions/Comment

- Jonna Williams asked Mrs. Langbehn to encouraged the teachers to spend their allotted money from the PTC for their classes.
- Next PTC Meeting—November 15th