

Forest Hills Lutheran School Parent Teacher Council

Budget – 2011-2012 School Year

Approved October 26, 2011

Estimated Income:

Fall Fundraiser	\$7086 (not final)
BoxTops for Education	\$500 (low estimate)
Empties4 Cash	\$50 (low estimate)
Interest	\$50
Starting Account Balance	\$1283.58

Estimated Available Funds for 2011 -2011 School Year - \$8969.58

Budget Expenses:

Back to School Ice Cream Social	\$675.10 *
Faculty-Staff Appreciation	\$400.00
Fall Fundraiser	
Prizes and Awards	\$250.00
Tithe	\$700.00
Product Payment	\$2000.00 *
Student Birthday Recognition	\$360.00
Classrooms and Programs	\$1300.00
Family Nights	
Harvest Festival	\$400.00
Skate Night	\$400.00
LEST Registration	\$225.00
8 th Grade Graduation	\$200.00
Track and Field Day	\$325.00
6 th Grade Outdoor School	\$390.00 (\$30 per student)
5 th Grade OMSI Overnight	\$480.00 (\$20 per student)
BoxTop Awards Class Parties	\$20.00
4 th of July Parade	\$248.13 *
Operating Costs	\$30

** This event occurred earlier in the year and/or has already been paid for. Funds stated represent actual cost.*

Estimated Expenses for 2011 -2011 School Year – \$8403.23